



COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

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GAIL FARBER, Director

ADDRESS ALL CORRESPONDENCE TO:
P.O. BOX 1460
ALHAMBRA, CALIFORNIA 91802-1460

October 08, 2013

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

58 October 8, 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

FUNDING SUPPLEMENT FOR AS-NEEDED INDUSTRIAL VACUUM CLEANING AND JETTING SERVICES (ALL SUPERVISORIAL DISTRICTS) (3 VOTES)

SUBJECT

This action is to supplement funding for the As-Needed Industrial Vacuum Cleaning and Jetting Services contract at various facilities throughout Los Angeles County.

IT IS RECOMMENDED THAT THE BOARD:

1. Find that the supplemented work continues to be categorically exempt from the provisions of the California Environmental Quality Act.
2. Approve supplementing Contract No. 003177 with National Plant Services, Inc., for As-Needed Industrial Vacuum Cleaning and Jetting Services by an additional \$250,000 to increase the annual contract amount from \$921,550 to \$1,171,550 for the current contract term of November 30, 2012, through November 29, 2013. The subsequent remaining four optional renewal terms will remain at \$921,550.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of this recommended action is to supplement the annual contract amount for the current contract term of November 30, 2012, through November 29, 2013, for As-Needed Industrial Vacuum Cleaning and Jetting Services, which consists of cleaning material from subsurface flood control chambers, structures, and drains by utilizing vehicle-mounted, heavy-duty vacuum cleaning and jetting equipment. This supplement is needed to address the United States Army Corps of

Engineers Public Law 84-99 five-year inspection requirements by conducting video inspections of all levee pipe penetrations as well as ensuring the proper operation of subdrain systems.

Implementation of Strategic Plan Goals

The Countywide Strategic Plan directs the provisions of Operational Effectiveness (Goal 1), Fiscal Sustainability (Goal 2), and Integrated Services Delivery (Goal 3). The contractor who has the specialized expertise to provide these services accurately, efficiently, timely, and in a responsive manner will support Public Works in meeting these goals.

FISCAL IMPACT/FINANCING

There will be no impact to the County General Fund.

The additional \$250,000 will increase the annual contract amount from \$921,550 to \$1,171,550 plus 10 percent of the annual contract sum for unforeseen, additional work within the scope of the contract, if required, for the contract's current contract term of November 30, 2012, through November 29, 2013. The subsequent remaining four optional renewal terms will remain at \$921,550.

Financing for these additional services is included in the Fiscal Year 2013-14 Internal Service Fund Budget, which will be reimbursed by the Flood Control District Fund Budget. When the need arises for services under this contract, financing for the required services will be from the appropriate fund source. Total annual expenditures for these services will not exceed the contract amount approved by the Board.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On October 16, 2012, Agenda Item 20, your Board approved Contract No. 003177 with National Plant Services, Inc., located in Long Beach, California, in the annual contract amount of \$921,550. The contract was for a term of one year commencing on November 30, 2012, with four 1-year renewal options for a maximum potential contract term of five years. This contract is currently in its initial contract term. All terms, conditions, requirements, prices, and specifications of the contract will remain unchanged.

This supplement will increase the contract amount for the current contract term of November 30, 2012, through November 29, 2013, from \$921,550 to \$1,171,550. The subsequent remaining four optional renewal terms will remain at \$921,550.

The contract terms allow your Board to increase the contract sum as needed; therefore, an amendment to the existing contract is not necessary.

ENVIRONMENTAL DOCUMENTATION

The proposed work is categorically exempt from the provisions of the California Environmental Quality Act (CEQA). These services are within a class of projects that has been determined not to have a significant effect on the environment in that they meet the criteria set forth in Section 15301 of CEQA.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

The approval of this request will not result in any impact on other current services or projects.

CONCLUSION

Please return one adopted copy of this letter to the Department of Public Works, Administrative Services Division.

Respectfully submitted,

A handwritten signature in cursive script that reads "Gail Farber".

GAIL FARBER

Director

GF:GZ:cg

c: Chief Executive Office (Rita Robinson)
County Counsel
Executive Office